

Report Information

Award Type	Award Number	Prime DUNS	Calendar Year / Quarter	Final Report
Grant	0901DECOS2	134776967	2010 / 2	No

Award Recipient Information

Recipient DUNS Number	134776967	Recipient Address 1	1901 N DUPONT HWY
Recipient Account Number	S9051902	Recipient Address 2	
Recipient Congressional District	00	Recipient City	NEW CASTLE
Parent DUNS Number	042258020	Recipient State	DE
Recipient Type	2F.V2	Recipient ZIP Code + 4	197201160
Recipient Legal Name	HEALTH AND SOCIAL SERVICES, DELAWARE DEPT OF	Recipient Country	USA
Recipient DBA Name	DIVISION OF STATE SERVICE CENTERS		

Project / Award Information

Funding Agency Code	7590	Total Number of Sub Awards less than \$25,000/award	0
Awarding Agency Code	7590	Total Amount Sub Awards less than \$25,000/award	0.00
Program Source (TAS) Code	75-1537	Total Number of Sub Awards to Individuals	1
Sub Account Number for Program Source		Total Amount of Sub Awards to Individuals	4950000.00
CFDA Number	93.710	Total Number of Payments to Vendors less than \$25,000/award	26
Amount of Award	5000000.00	Total Amount of Payments to Vendors less than \$25,000/award	290286.48
Award Date	04/10/2009		
Award Description	The State must provide 99% of funds to its sole CSBG eligible entity, First State Community Action Agency, which will carry out nine in-house expansions of existing programs, such as emergency assistance, credit counseling, after school and summer youth programs, an offender re-entry program, and adult culinary arts training. First State contracted two monitors to oversee 39 subcontracted projects with 34 non-profits that range from \$400,000 for a training and internship program to be carried out by Ministry of Caring to \$15,000 for an after school and summer program for middle school students to be carried out by Serviam Girls Academy. Logic models that include project budgets, services, outputs, and		

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outcomes are required for each in-house and subcontracted project. Reports will be based on expectations detailed in those logic models. The State will use its 1% to help low-income people access benefits to which they may be entitled, which is inherent in the Division of State Service Center's mission.

Project Information

Project Name or Project/ Program Title	Community Services Block Grant/ARRA	Activity Codes (NAICS or NTEE-NPC) (up to 10)
Quarterly Activities/ Project Description	CSBG Recovery Act funds are providing resources to reduce the causes and conditions of poverty, revitalize low-income communities, and empower low-income families and individuals to be economically self-sufficient. Our sole eligible entity, First State Community Action Agency (FSCAA) along with its 36 subcontractors is currently implementing projects to address the most urgent economic and employment needs in our communities. These projects continue to use funds in a manner that makes meaningful and measurable progress toward the goals of ARRA while creating and sustaining economic growth and employment opportunities. Logic model reports continue to be submitted monthly by all CSBG ARRA programs. These reports are a systematic and visual way to present and share the relationships among the resources used to operate programs, the activities planned, and the changes or results to be achieved.	Activity Code 1 S20 - NTEE Activity Code 2 Activity Code 3 Activity Code 4 Activity Code 5 Activity Code 6 Activity Code 7 Activity Code 8 Activity Code 9 Activity Code 10

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Program reports show that as of June 30, 2010, FSCAA and its subcontractors have worked with over 2700 families in removing barriers to obtaining employment through activities including: training, certifications/diplomas, assistance with child care, reliable transportation, affordable housing; access to health care, food, energy and other emergency assistance. Many of these initiatives provide direct services, while others mobilize additional resources and foster greater community involvement. The Division of State Service Centers is committed to spending funds efficiently, effectively, and transparently. We are now in the process of collecting CSBG ARRA success/impact stories that will demonstrate how economic growth was created and will be sustained. This will help put a human face to the project and help better illustrate accomplishments, innovative programs, program collaborations and coordination of funds.

Project Status Completed 50% or more
Total Federal Amount ARRA 2982093.23
Funds Received/ Invoiced
Number of Jobs 64.59
Description of Jobs Created The Community Services Block Grant supports a wide variety of programs from housing assistance and Community Advocacy to Employment and Computer Training. Additional funding from ARRA has enabled CSBG to increase employment opportunities and provide services to more youth, adults, seniors and persons living with disabilities throughout Delaware. Jobs created and preserved include, Program Instructors, Program

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Recruiters, Case Managers, Life Skills Trainers, Program Coordinators, Program Directors, Educational Counselors and Mentors, Early Childhood Workers, Financial Counselors, Housing Counselors, Credit Counselors, Teachers, Transportation Coordinators and Drivers, Project Managers, Chefs, Program Monitors, Financial Monitor, Risk Assessment Monitor, Regional Managers, Workforce Development Specialists, Enrichment Coordinators, Computer Literacy Teachers, Summer Counselors, Maintenance workers, Information and Referral Specialists, Management Information Specialist, Job Developers, and Community Organizers. The fields that these jobs encompass include Health and Nutrition, Housing, Education, Drug and Alcohol Counseling, Antiviolence Programs, Research, Data Collection and Analysis, Workforce Development, Business Development, Emergency Services, Community Services Hotline and Referral Services.	
Total Federal Amount of ARRA Expenditure	2929093.41
Total Federal ARRA Infrastructure Expenditure	0.00
Infrastructure Purpose and Rationale	

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Infrastructure Contact

Name	Street Address 1
Email	Street Address 2
Phone	Street Address 3
Ext	City
	State
	ZIP Code + 4

Primary Place of Performance

Address 1 1901 N DuPont Hwy
Address 2 Charles Debnam Building
City New Castle
Country Code US
State DE
ZIP Code + 4 19720 - 0000
Congressional District 00

Recipient Highly Compensated Officers

Prime Recipient Indication No	Officer 3 Name
of Reporting Applicability	Officer 3 Compensation
Officer 1 Name	Officer 4 Name
Officer 1 Compensation	Officer 4 Compensation
Officer 2 Name	Officer 5 Name
Officer 2 Compensation	Officer 5 Compensation

Report Audit Trail

Created By Herbert Byers
Date Created 07/13/2010 02:46 PM
Last Updated By Herbert Byers
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Sub Recipient Information

Sub Recipient DUNS Number	118062488	Sub Recipient Address 1	308 N RAILROAD AVE
Sub Recipient Congressional District	00	Sub Recipient Address 2	
Sub Recipient Type	A8.V2	Sub Recipient City	GEORGETOWN
Sub Recipient Legal Name	FIRST STATE COMMUNITY ACTION AGENCY INC	Sub Recipient State	DE
Sub Recipient DBA Name		Sub Recipient ZIP Code + 4	199471252
		Sub Recipient Country	USA

Sub Award Information

Sub Award Number S-35-12-30-10-OCS-21
Amount of Sub Award 4950000.00
Total Sub Award Funds Disbursed 0.00
Sub Award Date 09/01/2009

Sub Recipient Place of Performance

Address 1 First State CAA
Address 2
City Georgetown
Country Code US
State DE
ZIP Code + 4 19947 - 0000
Congressional District 00

Sub Recipient Highly Compensated Officers

Prime Recipient Indication of Reporting Applicability	No	Officer 3 Name	
Officer 1 Name		Officer 3 Compensation	
Officer 1 Compensation		Officer 4 Name	
Officer 2 Name		Officer 4 Compensation	
Officer 2 Compensation		Officer 5 Name	
		Officer 5 Compensation	

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Date Created 07/13/2010 03:09 PM
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Vendor Information

Sub Award Number	Payment Amount	43265.00
Vendor DUNS Number	Product and Service Description	To provide extended emergency assistance to 28 people in a shelter in Sussex County and assist 196 throughout the state with emergency financial assistance for 3 months
Vendor Name		Catholic Charities, Inc
Vendor HQ ZIP Code + 4		19805 - 0000

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Vendor Information

Sub Award Number	Payment Amount	31228.38
Vendor DUNS Number	Product and Service Description	To train 36 individuals unemployed or underemployed in food service industry & assist them with obtaining a national certification leading to employment
Vendor Name	Food Bank of Delaware	
Vendor HQ ZIP Code + 4	19713 - 0000	

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Vendor Information

Sub Award Number	Payment Amount	30769.98
Vendor DUNS Number	Product and Service Description	To provide skills training to 140 individuals in various fields with a 70% employment related placement within 6 months of completion.
Vendor Name	Gateway House Inc	
Vendor HQ ZIP Code + 4	19801 - 0000	

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Vendor Information

Sub Award Number	Payment Amount	65902.46
Vendor DUNS Number	Product and Service Description	To train 39 individuals to become childhood workers, support 30 of them in seeking employment and 25 in maintaining their employment for at least 90 days.
Vendor Name	Latin American Community Center	
Vendor HQ ZIP Code + 4	19805 - 0000	

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Vendor Information

Sub Award Number	Payment Amount	46552.05
Vendor DUNS Number	Product and Service Description	To provide job search support & work skills training to 600 to 700 individuals through support of the library (Rewire to Rehire).
Vendor Name	New Castle County Pride (Library)	
Vendor HQ ZIP Code + 4	19808 - 0000	

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Vendor Information

Sub Award Number	Payment Amount	26520.00
Vendor DUNS Number	Product and Service Description	Youth (18-24) living in foster care or aging out of foster care system will be provided pre apprenticeship training.
Vendor Name	New Castle County Pride Youth	
Vendor HQ ZIP Code + 4	19808 - 0000	

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Vendor Information

Sub Award Number	Payment Amount	89206.08
Vendor DUNS Number	Product and Service Description	To establish a 2-1-1 number that will be used throughout the State of Delaware for individuals in need of information or referrals
Vendor Name	The Delaware Help Line	
Vendor HQ ZIP Code + 4	19801 - 0000	

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Sub Award Number	Payment Amount	135808.04
Vendor DUNS Number	Product and Service Description	To train and employ 78 candidates in four specialized training programs: CNA/Home Health Care, Chef's Assistants, Maintenance & Housekeeping.
Vendor Name	The Ministry of Caring	
Vendor HQ ZIP Code + 4	19801 - 0000	

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Vendor Information

Sub Award Number	Payment Amount	39393.76
Vendor DUNS Number	Product and Service Description	The Learning Club, 60youth (6-12yrs old) will participate in an out of school academic enrichment program & case management services will be extended to their families.
Vendor Name	West End Neighborhood House, Inc.	
Vendor HQ ZIP Code + 4	19805 - 0000	

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Vendor Information

Sub Award Number	Payment Amount	63870.60
Vendor DUNS Number	Product and Service Description	"Safe Communities" employment training will employ 15 low-income individuals between the ages of (18 & 35yrs) to serve as Participatory Action Researchers (PAR) in Wilmington.
Vendor Name	Wilmington Hope Commission	
Vendor HQ ZIP Code + 4	19802 - 0000	

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